

**Village of Laird
Council REGULAR Meeting Minutes
May 19, 2022**

The Minutes of the REGULAR Meeting of the Council of Village of Laird held in Council Chambers, 220B Main Street, Laird, SK on Thursday May 19, 2022.

PRESENT: Mayor: Kirk Walters
Councillor: Boni Brucks
Councillor: Wendy Besser
Administrator: Rebecca Poynder

DELEGATE:

Mayor Walters called the meeting to order at 5.56 p.m.

AGENDA

060-05-22 **WALTERS:** That the agenda be approved as presented. **CARRIED.**

MINUTES

061-05-22 **BRUCKS:** That the Minutes of the Regular Meeting of Council held on April 14, 2022 be approved as presented. **CARRIED.**

SPECIAL MINUTES

062-05-22 **BESSER:** That the Minutes of the Special Meeting of Council held on April 26, 2021 be approved as presented. **CARRIED.**

STATEMENT OF FINANCIALS

063-05-22 **BESSER:** That the Statement of Financials for the month of April 2022 be approved as presented and hereto attached to these minutes. **CARRIED.**

ACCOUNTS FOR APPROVAL

064-05-22 **WALTERS:** That payment of accounts paid \$12,863.05 has been reviewed and is approved as presented. **CARRIED.**

2022 BUDGET

065-05-22 **WALTERS:** That we approve the Working Budget 2022 and now is adopted as the Final Budget for 2022. **CARRIED.**

LABORER TEMPORARY PART TIME POSITION

066-05-22 **BRUCKS:** That we approve to offer the Laborer Temporary Part Time position to KW if he can not return this year the position will be posted to find a suitable candidate. **CARRIED.**

LANDFILL

067-05-22 **WALTERS:** That we approve to accrue \$10,000 for the Landfill Asset retention obligation for 2021. **CARRIED.**

DECOMMISSION THE LANDFILL

068-05-22 **BESSER:** That we approve the Administrator to start the process of Decommissioning the Landfill. **CARRIED.**

APRIL 21, 2022 ASSEST MANAGEMENT MEETING

069-05-22 **BRUCKS:** That we have been presented with April 21st, 2022 AM Meeting minutes. **CARRIED.**

EMRGENCY SERVICE AGREEMENT

070-05-22 **BESSER:** That we approve an extension of the ESA agreement to December 31th, 2022 at the same rates. **CARRIED.**

BUILDING PERMIT EXTENTION

071-05-22 **WALTERS:** That we approve to extend Building permit 21-001 to be extended until March 31st, 2023, with no further extensions. **CARRIED.**

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TIME OFF

072-05-22 **BESSER:** That we approve the Administrator to take September 13th, 14th, 15th & 16th off, ST will cover. **CARRIED.**

DUST CONTROL

073-05-22 **BRUCKS:** That we approve to use McGill's Industrial Services Inc. for Dust control, the RM of Laird will no longer contribute to the truck route. **CARRIED.**

SPEED SIGN

074-05-22 **WALTERS:** That we approve the Village of Laird Forman to install a 40 km/h speed sign on King Street heading West. We do not approve an engine retarder brake sign. **CARRIED.**

CENTRAL AVE JURISDICTION

074-05-22 **BESSER:** That we do not wish to take over jurisdiction from the Highways Department regarding Central Ave. **CARRIED.**

Correspondence: R.C.M.P Report

ADJOURNMENT

075-05-22 **WALTERS:** That the Council meeting be adjourned at 7:02 p.m. **CARRIED.**


NEXT REGULAR MEETING: June 16 @ 6:00pm



(SEAL)



Mayor




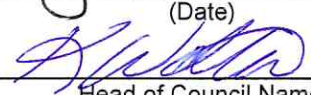
Administrator

Village of Laird
Statement of Financial Activities - Summary
For the Period Ending April 30, 2022

	Current	Year To Date	Budget	Variance	%
Revenues					
Taxation	(63.35)	924.06	5,000.00	(4,075.94)	81.52-
Fees and Charges	16,182.85	26,177.64	78,573.15	(52,395.51)	66.68-
Utilities	9,362.00	38,793.81	113,100.00	(74,306.19)	65.70-
Grants		49,820.74	67,500.00	(17,679.26)	26.19-
Grants in Lieu of Taxes	1,967.08	8,309.50	4,600.00	3,709.50	80.64
Land Sales - Gain			100.00	(100.00)	100.00-
Other Revenues			5,050.00	(5,050.00)	100.00-
Total Revenues:	27,448.58	124,025.75	273,923.15	(149,897.40)	54.72-
Expenditures					
General Government Services	2,105.53	40,517.05	130,200.00	89,682.95	68.88
Protective Services	866.72	12,949.24	73,300.00	60,350.76	82.33
Transportation Services	3,282.54	19,386.82	80,800.00	61,413.18	76.01
Environmental Health Services	1,464.51	9,261.67	24,000.00	14,738.33	61.41
Public Health and Welfare Services			900.00	900.00	100.00
Recreation and Cultural Services		1,041.30	6,700.00	5,658.70	84.46
Utilities	4,374.03	27,067.99	57,800.00	30,732.01	53.17
Total Expenditures:	12,093.33	110,224.07	373,700.00	263,475.93	70.50
Change in Net Financial Assets	15,355.25	13,801.68	(99,776.85)	113,578.53	113.83
Change in Net Assets	15,355.25	13,801.68	(99,776.85)	113,578.53	113.83
Change in Surplus	15,355.25	13,801.68	(99,776.85)	113,578.53	113.83

Account Balances	Current	Year to Date	Balance
Cash			
Cash - On Hand - Petty Cash			150.00
Cash - Bank - Demand-main	12,449.80	47,691.40	157,565.68
Cash - Bank - Hospital reserve			50,069.49
Cash - Bank - Volunteer Fire Fighters	(904.37)	(13,331.56)	24,992.86
Cash - Bank - Inferstructure			22,103.40
Cash - Other			12,169.81
Total Cash:	11,545.43	34,359.84	267,051.24
Municipal Taxes Receivable			
Municipal - Tax Receivable - Current	(1,267.09)	(4,700.22)	10,429.87
Municipal - Tax Receivable - Arrears	(142.50)	(7,240.10)	(13,255.82)
Municipal - Allow. for Uncollected			(500.00)
Total Municipal Taxes Receivable:	(1,409.59)	(11,940.32)	(3,325.95)

Village of Laird
Statement of Financial Activities - Summary
For the Period Ending April 30, 2022

	<u>Current</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Variance</u>	<u>%</u>
Certified correct and in accordance with the records	Presented to council on				
	<u>May 19 - 2022</u>				
Administrator Name	(Date)				
Administrator Title					
	Head of Council Name				
	Head of Council Title				

Payment # Invoice #	Date	Vendor Name GL Account	Reference GL Transaction Description	Detail Amount	Payment Amount
Bank Code: AP - AP-GENERAL OPER					
Computer Cheques:					
10436	2022-04-26	Used in PM April 26, 2022			
10437	2022-04-26	Used in PM April 26, 2022			
10438	2022-04-26	Canada Revenue Agency	April 2022 Remit		
	April-Remit	210-200-110 - C.P.P. Payable	April 2022 Remit	919.44	
		210-200-120 - E.I. Payable	April 2022 Remit	296.80	
		210-200-130 - Income Tax Payabl	April 2022 Remit	1,190.51	2,406.75
10439	2022-04-26	Municipal Employees Pension P	April 2022 Remit		
	Apri- Remit	210-200-140 - MEPP Superannua	April 2022 Remit	1,499.00	1,499.00
10440	2022-04-26	Munisoft	Receipts		
	2022/23-00868	510-410-140 - GG - Maint. - Statio	Receipts	137.99	
		110-340-110 - GST Receivable - 1	GST Tax Code	6.60	
		900-110-130 - GST Paid - Eligible	GST Tax Code	6.60	144.59
10441	2022-04-26	Rebecca Poynder	Mileage ESA Meeting		
	018	510-210-170 - GG - Admin. - Train	Mileage ESA Meeting	36.60	36.60
10442	2022-04-26	Redhead Equipment	Grader Parts		
	P30272	530-420-102 - TS - Maint. - Repair	Grader Parts	26.88	
		110-340-110 - GST Receivable - 1	GST Tax Code	1.34	
		900-110-130 - GST Paid - Eligible	GST Tax Code	1.34	28.22
10443	2022-04-26	Saskatchewan Health Authority	water testing-lab.		
	3404972	580-290-100 - UT - Water - Labor;	water testing-lab.	21.90	
		110-340-110 - GST Receivable - 1	GST Tax Code	1.10	
		900-110-130 - GST Paid - Eligible	GST Tax Code	1.10	23.00
	3404650	580-290-100 - UT - Water - Labor;	water testing-lab.	21.90	
		110-340-110 - GST Receivable - 1	GST Tax Code	1.10	
		900-110-130 - GST Paid - Eligible	GST Tax Code	1.10	23.00
				Payment Total:	46.00
10444	2022-04-26	Saskatchewan Research Counc	Chemicals		
	1225586	580-450-100 - UT - Water - Chemi	Chemicals	292.00	
		110-340-110 - GST Receivable - 1	GST Tax Code	14.60	
		900-110-130 - GST Paid - Eligible	GST Tax Code	14.60	306.60
10445	2022-04-26	Sask Urban Municipalities Assn	May Statement 2022		
	May-Remit	510-120-110 - GG - Council - Life	May Statement 2022	9.99	
		530-120-120 - TS - Maint. - Benefi	May Statement 2022	137.19	
		580-120-110 - UT - Water - Benefi	May Statement 2022	137.20	
		510-130-230 - GG - Benefits - Adn	May Statement 2022	367.21	
		110-340-110 - GST Receivable - 1	May Statement 2022	20.00	
		110-340-110 - GST Receivable - 1	GST Tax Code	1.00	

Payment # Invoice #	Date	Vendor Name GL Account	Reference GL Transaction Description	Detail Amount	Payment Amount
		900-110-130 - GST Paid - Eligible	GST Tax Code	1.00	672.59
10446	2022-04-26	U.M.A.A.S	June Convention		
Con 2022		510-210-170 - GG - Admin. - Train	June Convention	250.00	
		110-340-110 - GST Receivable - 1	GST Tax Code	12.50	
		900-110-130 - GST Paid - Eligible	GST Tax Code	12.50	262.50
10447	2022-04-26	Kirk Walters	Mileage ESA Meeting		
017		510-210-100 - GG - Council Trave	Mileage ESA Meeting	36.60	36.60
10448	2022-04-30	BK Foods	Postage, Supplies & UT Postage		
00072859		510-400-110 - GG - Maint. - Posta	Postage	193.20	
		510-420-100 - GG - Maint. - Janitc	Cleaning Supplies	4.95	
		580-400-110 - UT - Water - Statio	UT Postage	30.92	
		510-410-140 - GG - Maint. - Statio	Supplies	59.58	
		110-340-110 - GST Receivable - 1	GST Tax Code	14.44	
		900-110-130 - GST Paid - Eligible	GST Tax Code	14.44	303.09
10449	2022-04-30	Home Hardware	Shop Supplies		
28770/28774		530-410-100 - TS - Maint. - Shop	Shop Supplies	175.39	
		110-340-110 - GST Receivable - 1	GST Tax Code	8.19	
		900-110-130 - GST Paid - Eligible	GST Tax Code	8.19	183.58
10450	2022-04-30	Munisoft	Budget Extention Training		
2022/23-00967		510-210-170 - GG - Admin. - Train	Budget Extention Training	109.00	
		110-340-110 - GST Receivable - 1	GST Tax Code	5.45	
		900-110-130 - GST Paid - Eligible	GST Tax Code	5.45	114.45
10451	2022-04-30	Saskatchewan Health Authority	water testing-lab.		
3405436		580-290-100 - UT - Water - Labor	water testing-lab.	21.90	
		110-340-110 - GST Receivable - 1	GST Tax Code	1.10	
		900-110-130 - GST Paid - Eligible	GST Tax Code	1.10	23.00
10452	2022-04-30	School - Minister of Finance	April 2022 Remit		
April - Remit.		210-210-190 - School #1 - Remitt	April 2022 Remit	442.05	442.05
10453	2022-04-30	SASK ENERGY	Office & Shop		
0000		510-300-110 - GG - Utility - Heat	Office	193.23	
		530-300-110 - TS - Maint. - Utility	Shop	193.23	
		110-340-110 - GST Receivable - 1	GST Tax Code	19.33	
		900-110-130 - GST Paid - Eligible	GST Tax Code	19.33	405.79
07		580-300-110 - UT - Water - Heat	Pumping Stn	124.11	
		110-340-110 - GST Receivable - 1	GST Tax Code	9.87	
		900-110-130 - GST Paid - Eligible	GST Tax Code	9.87	133.98
				Payment Total:	539.77
10454	2022-04-30	SASK POWER	Street Lights		

Payment # Invoice #	Date	Vendor Name GL Account	Reference GL Transaction Description	Detail Amount	Payment Amount
1260-0072-8724		530-310-100 - TS - Maint. - Utility - Street Lights		645.90	
		110-340-110 - GST Receivable - 1 GST Tax Code		30.76	
		900-110-130 - GST Paid - Eligible GST Tax Code		30.76	676.66
1161-0071-2937		585-300-120 - UT - Sewer - Power Sewer Lift		177.36	
		110-340-110 - GST Receivable - 1 GST Tax Code		8.45	
		900-110-130 - GST Paid - Eligible GST Tax Code		8.45	185.81
1161-0071-2953		580-300-120 - UT - Water - Power Dugout		250.81	
		110-340-110 - GST Receivable - 1 GST Tax Code		11.94	
		900-110-130 - GST Paid - Eligible GST Tax Code		11.94	262.75
1524-0073-8922		510-300-120 - GG - Utility - Power Office		53.38	
		530-300-120 - TS - Maint. - Utility - Shop		53.38	
		110-340-110 - GST Receivable - 1 GST Tax Code		4.80	
		900-110-130 - GST Paid - Eligible GST Tax Code		4.80	111.56
1359-0071-3962		580-300-120 - UT - Water - Power Pumping Stn		388.57	
		110-340-110 - GST Receivable - 1 GST Tax Code		18.51	
		900-110-130 - GST Paid - Eligible GST Tax Code		18.51	407.08
				Payment Total:	1,643.86
10455	2022-04-30	SASK TEL	April Phone Bill 2022		
1225586		580-300-140 - UT - Water - Telept Water Plant		49.22	
		510-300-140 - GG - Utility - Telept Office Fax		49.22	
		585-300-140 - UT - Sewer - Telept Sewer Line		53.22	
		510-300-140 - GG - Utility - Telept Office		219.43	
		110-340-110 - GST Receivable - 1 GST Tax Code		18.55	
		900-110-130 - GST Paid - Eligible GST Tax Code		18.55	389.64
10456	2022-04-30	Team Fuel	Gas & Diesel		
144938		530-425-111 - TS - Maint. - Oil & C Diesel		115.00	
		530-425-115 - TS - Maint - Oil & G Gas		237.38	
		110-340-110 - GST Receivable - 1 GST Tax Code		17.62	
		900-110-130 - GST Paid - Eligible GST Tax Code		17.62	370.00
10457	2022-04-30	Kirk Walters	Office Desk		
01536826		510-410-140 - GG - Maint. - Statio Office Desk		24.15	24.15
10458	2022-05-03	U.M.A.A.S	June Convention 2022		
Convention		510-210-170 - GG - Admin. - Train June Convention 2022		100.00	
		110-340-110 - GST Receivable - 1 GST Tax Code		5.00	
		900-110-130 - GST Paid - Eligible GST Tax Code		5.00	105.00
10459	2022-05-10	Used in PM, May 2022			
10460	2022-05-10	Used in PM, May 2022			
10461	2022-05-10	Loraas Disposal	Transfer Stn		
0000455234		540-200-110 - EH - Cont. - Waste Transfer Stn		101.00	
		110-340-110 - GST Receivable - 1 GST Tax Code		5.05	

Payment # Invoice #	Date	Vendor Name GL Account	Reference GL Transaction Description	Detail Amount	Payment Amount
		900-110-130 - GST Paid - Eligible	GST Tax Code	5.05	106.05
0000455235		540-450-100 - EH - Maint. - Recyc	Recycle	1,014.19	
		540-200-110 - EH - Cont. - Waste	Waste	1,709.04	
		110-340-110 - GST Receivable - 1	GST Tax Code	136.16	
		900-110-130 - GST Paid - Eligible	GST Tax Code	136.16	2,859.39
				Payment Total:	2,965.44
10462	2022-05-10	Saskatchewan Health Authority	water testing-lab.		
3406189		580-290-100 - UT - Water - Labor:	water testing-lab.	21.90	
		110-340-110 - GST Receivable - 1	GST Tax Code	1.10	
		900-110-130 - GST Paid - Eligible	GST Tax Code	1.10	23.00
				Total for AP:	12,566.48
Bank Code: FD - Volunter Fire Department					
Computer Cheques:					
93	2022-04-30	Chris Dennis	Tanker Parts		
52352SKP		525-430-104 - PS - Fire - Unit 2 - I	Tanker Parts	92.39	
		110-340-110 - GST Receivable - 1	GST Tax Code	4.36	
		900-110-130 - GST Paid - Eligible	GST Tax Code	4.36	96.75
94	2022-04-30	Sask Power	Fire Hall April 2022		
1590-0073-0976		525-300-120 - PS - Fire - Utility - F	Fire Hall April 2022	98.65	
		110-340-110 - GST Receivable - 1	GST Tax Code	4.70	
		900-110-130 - GST Paid - Eligible	GST Tax Code	4.70	103.35
95	2022-04-30	SaskTel	Fire Hall phone April 2022		
66		525-300-140 - PS - Fire - Utility - L	Fire Hall phone April 202	46.88	
		110-340-110 - GST Receivable - 1	GST Tax Code	2.34	
		900-110-130 - GST Paid - Eligible	GST Tax Code	2.34	49.22
96	2022-04-30	Town Of Rosthern	Air Tanks Refills		
2022-00065		525-440-100 - PS - Fire - Small Tc	Air Tanks Refills X3	45.00	
		110-340-110 - GST Receivable - 1	GST Tax Code	2.25	
		900-110-130 - GST Paid - Eligible	GST Tax Code	2.25	47.25
				Total for FD:	296.57
				Grand Total:	12,863.05

Report Date
2022-05-19 3:30 PM

Village of Laird
List of Accounts for Approval
As of 2022-05-19
Batch: 2022-00064 to 2022-00071

Payment # Invoice #	Date	Vendor Name GL Account	Reference GL Transaction Description	Detail Amount	Payment Amount
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Certified Correct This May 19, 2022



Reeve



Administrator

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
410-110-100 - General Municipal Levy	165,000	163,430	165,000		
410-120-100 - Abatements and Adjustments	1,500	867	1,500		
410-130-100 - Discount on Municipal Tax - Property	5,500	(5,743)	5,500		
410-400-110 - Penalty on Mun Taxes Current - Property	7,000	1,108	5,000	(2,000)	28.57-
420-100-100 - F&C - Custom Work	500	1,275	500		
420-200-100 - F&C - Sale of Gravel	100	450	100		
420-200-900 - F&C - Other	100			(100)	
420-400-300 - F&C - Fire Call Out Fees	12,500	7,063		(12,500)	
420-400-302 - F&C - Fire Agreements	28,000	36,073		(28,000)	
420-600-100 - F&C - Cemetery Fees	800	800	800		
420-710-100 - F&C - Permits - Buildings	500	3,886	1,500	1,000	200.00
420-800-100 - F&C - Tax Certificate	100	250	100		
420-800-200 - F&C - General Office Services	100	250	100		
420-850-120 - F&C - Waste Collection Fees	34,000	34,995	35,000	1,000	2.94
440-110-100 - Water - Water Sales	74,000	75,756	75,000	1,000	1.35
440-130-100 - Water - Pump House Sales - Treated	6,000	6,870	6,000		
440-140-100 - Water - Connection Fees	300	46	100	(200)	66.67-
440-220-100 - Sewer - Charges	37,000	38,087	38,000	1,000	2.70
450-110-100 - Provincial - (Revenue Sharing)	62,400	61,927	61,000	(1,400)	2.24-
450-115-100 - RM of Rosthern- Local Rec Grants	6,500	8,080	6,500		
450-200-070 - Conditional - Federal - GTF	17,800	32,534	17,800		
450-400-050 - Conditional - SAFE-Covid-19		(1,582)			
450-600-100 - GIL - Provincial	4,600	4,800	4,600		
450-710-100 - GIL - Local - Housing Authority	200		200		
450-800-100 - GIL - Other - SPC Surcharge	17,000	18,098	17,000		
460-500-100 - Land Sales - Gain		15,000	100	100	100.00-
470-100-100 - Interest Revenue	100		100		
480-150-100 - Donations		(75)			
480-150-102 - Donations - Fire		7,475	50	50	100.00-
Revenue Totals:	481,600	511,720	441,550	(40,050)	
510-110-110 - GG - Council - Indemnity	6,500	11,970	10,000	3,500	53.85
510-110-230 - GG - Salaries - Administrator	30,000	63,469	55,000	25,000	83.33
510-110-231 - GG - Meetings - Administrator	1,500		1,500		
510-110-530 - GG - Salaries - Casual		281	300	300	100.00-
510-120-110 - GG - Council - Life Insurance	120	120	120		
510-130-230 - GG - Benefits - Administrator-Village	24,000	4,011	4,500	(19,500)	81.25-
510-130-231 - GG - Benefits - CPP		2,108			

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
510-130-232 - GG - Benefits - EI		791			
510-130-233 - GG - Benefits - Superannuation		3,184			
510-130-234 - GG - Benefits - Worker Compensation	350	2,100	2,100	1,750	500.00
510-130-235 - GG - Benefits - SUMA admin fee & GST	200		100	(100)	50.00-
510-130-236 - GG - Benefits - LTD		1,318			
510-140-330 - GG - Benefits - Administrator's portion	1,600	(439)	1,600	500	100.00-
510-200-110 - GG - Cont. - Legal		1,300	500	9,400	###.##
510-200-130 - GG - Cont. - Audit/Accounting	600	15,318	10,000	300	7.89
510-200-150 - GG - Cont. - Assessment - SAMA	3,800	4,096	4,100		
510-200-170 - GG - Cont. - Advertising	1,000	1,334	1,000		
510-200-190 - GG - Cont. - Printing	600	106	200	(400)	66.67-
510-210-100 - GG - Council Travel	100		500	400	400.00
510-210-150 - GG - Council - Convention/Travel/Meals		185	200	200	100.00-
510-210-170 - GG - Admin. - Training, Travel & Meals	3,000	259	1,500	(1,500)	50.00-
510-230-100 - GG - Cont. - Insurance - General & Bond	17,000	15,960	17,000		
510-240-100 - GG - Cont. - Memberships & Subscriptions	2,000	2,196	2,200	200	10.00
510-240-150 - GG - Cont. - Conference Fees		170	200	200	100.00-
510-260-100 - GG - Cont. - Tax Enforcement/Collection			200	(300)	60.00-
510-260-150 - GG - Cont. - Elections	500		100	(1,900)	95.00-
510-270-100 - GG - Cont. - Office Maintenance	2,000		100		
510-280-150 - GG - Cont. - Mentor	4,000	2,900	4,000	(12,400)	99.20-
510-280-170 - GG - Cont. - Building Inspector	12,500	900	100	1,000	200.00
510-290-100 - GG - Cont. - Bank Charges/GBL fees	500	2,986	1,500	150	17.65
510-300-110 - GG - Utility - Heat	850	893	1,000		
510-300-120 - GG - Utility - Power	1,500	1,305	1,500		
510-300-140 - GG - Utility - Telephone	1,200	548	1,000	(200)	16.67-
510-300-141 - GG - Utility - FAX	1,500	3,296	3,500	2,000	133.33
510-400-110 - GG - Maint. - Postage	400			(400)	
510-410-140 - GG - Maint. - Stationary/Supplies	4,000	2,467	3,000	(1,000)	25.00-
510-420-100 - GG - Maint. - Janitor Supplies	5,800	1,937	3,000	(2,800)	48.28-
510-440-100 - GG - Maint. - Software/Hardware	300	3,177	1,000	700	233.33
510-490-100 - GG - Maint. - Office Repairs & Maint.	12,500	7,270	9,800	(2,700)	21.60-
510-900-110 - GG - Asset Management	8,500	680	8,500		
520-200-101 - PS - Bylaw Enforcement Officer	17,000	28,019	12,000	(5,000)	29.41-
520-210-100 - PS - Police - Justice Requisition	1,500	85	1,000	(500)	33.33-
525-110-110 - PS - Fire - Salaries - Training/Meeting	12,400	13,205	15,000	2,600	20.97
525-110-120 - PS - Fire - Salaries - Fire Chief	2,500	1,450		(2,500)	
525-110-140 - PS - Fire - Salaries - Fire Call	2,600	2,130		(2,600)	
525-210-110 - PS - Fire - 911 Dispatch - Radio License	3,000	621		(3,000)	
	1,200	533		(1,200)	

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
525-220-100 - PS - Fire - Training, Travel, Meals	500	3,190		(500)	
525-230-100 - PS - Fire - Insurance	1,500	1,408		(1,500)	
525-240-100 - PS - Fire - Memberships/Subscriptions	250	200		(250)	
525-250-100 - PS - Fire - Contracted Repairs	750	720		(750)	
525-260-100 - PS - Fire - Turnout Equipment & Clothing	100			(100)	
525-300-110 - PS - Fire - Utility - Heat	1,500	1,154		(1,500)	
525-300-120 - PS - Fire - Utility - Power	1,200	1,006		(1,200)	
525-300-140 - PS - Fire - Utility - Landline	1,200	1,145		(1,200)	
525-300-155 - PS - Fire - Utility - PPSTN	1,000	924		(1,000)	
525-410-100 - PS - Fire - Stationary & Postage	100	458		(100)	
525-430-102 - PS - Fire - Unit 1 - Equip/Repair/Parts	4,250			(4,250)	
525-430-103 - PS - Fire - Unit 1 - Gas/Oil	500	138		(500)	
525-430-104 - PS - Fire - Unit 2 - Equip/Repair/Parts	4,250	286		(4,250)	
525-430-110 - PS - Fire - Unit 2 - Gas/Oil	500	216		(500)	
525-430-120 - PS - Fire - Unit 3 - Equip/Repair/Parts	4,250			(4,250)	
525-430-125 - PS - Fire - Unit 3 - Gas/Oil	500	481		(500)	
525-430-130 - PS - Fire - Unit 4 - Equip/Repair/Parts	4,250	433		(4,250)	
525-430-140 - PS - Fire - Unit 4 - Gas/Oil	500	121		(500)	
525-440-100 - PS - Fire - Small Tools/Equipment	2,500	1,946		(2,500)	
525-440-101 - PS - Fire - Equipment Certifications	1,500			(1,500)	
525-600-130 - PS - Fire - Pur of Cap Assets - Machine	100			(100)	
525-600-140 - PS - Fire - Pur of Cap Assets - Equip	100			(100)	
525-600-499 - PS Amortization	8,000			(8,000)	
530-110-120 - TS - Maint. - Salaries - Foreman	36,000	32,155	33,000	(3,000)	8.33-
530-110-130 - TS - Maint. - Salaries - Labourers	18,000	10,738	10,000	(8,000)	44.44-
530-120-120 - TS - Maint. - Benefits - Foreman	18,000	2,552	3,500	(14,500)	80.56-
530-120-121 - TS - Maint. - Benefits - CPP		229			
530-120-122 - TS - Maint. - Benefits - EI		136			
530-120-123 - TS - Maint. - Benefits - Superannuation		382			
530-120-126 - TS - Maint. - Employees Training	500		500		
530-130-130 - TS - Maint. - Benefits - Labourers	12,500	1,778	500	(12,000)	96.00-
530-260-100 - TS - Maint. - Insurance/Vehicle Reg.	900	812	1,000	100	11.11
530-300-110 - TS - Maint. - Utility - Heat	1,500	1,305	1,500		
530-300-120 - TS - Maint. - Utility - Power	1,500	549	1,500		
530-300-140 - TS - Maint. - Utility - Telephone	1,300			(1,300)	
530-310-100 - TS - Maint. - Utility - Street Lights	9,000	6,477	9,000		
530-320-100 - TS - Maint. - Decorative / Plants	1,000	784	1,000		
530-410-100 - TS - Maint. - Shop Supplies	4,000	2,723	4,000		
530-410-120 - TS - Maint. - Small Tools	500	557	500	500	100.00-

Village of Laird
Final Budget

Scenario 3 - With out VFF in this Scenario

Report Date
2022-05-20 3:18 PM

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
530-420-101 - TS - Maint. - Repair/Parts BACKHOE	2,000	5,175	3,000	1,000	50.00
530-420-102 - TS - Maint. - Repair/Parts GRADER	2,000	1,377	3,000	1,000	50.00
530-420-103 - TS - Maint. - Repair/Parts DEINES	500	177	500		
530-420-104 - TS - Maint. - Repair/Parts WHITE	1,000			(1,000)	
530-420-106 - TS - Maint. - Repair/Parts TRUCK #1	1,000			(1,000)	
530-420-108 - TS - Maint - Repair/Parts #3GRAVEL TRUCK	1,000			(1,000)	
530-420-109 - TS - Maint - Repair/Parts Green Tractor		15,290	100	100	100.00-
530-420-110 - TS - Maint. - Oil & Gas		3,375	3,000	3,000	100.00-
530-425-110 - TS - Maint. - Oil & Gas	3,000			(3,000)	
530-425-111 - TS - Maint. - Oil & Gas - #1 Backhoe	1,500	741	1,500		
530-425-112 - TS - Maint. - Oil & Gas - #2 Grader	1,500	1,165	1,500		
530-425-113 - TS - Maint. - Oil & Gas - #3 Deines	800	544	800		
530-425-114 - TS - Maint - Oil & Gas - # 4 Tractor		55	200	200	100.00-
530-425-115 - TS - Maint - Oil & Gas - White truck	1,000	611	1,000		
530-440-100 - TS - Maint. - Gravel/Sand	9,000	1,503	10,000	1,000	11.11
530-460-100 - TS - Maint. - Asphalt/Surfacing Material	1,500	44,841	4,000	2,500	166.67
530-460-110 - TS - Maint. - Dust Control	5,500		8,000	2,500	45.45
530-470-110 - TS - Maint. - Road/Street Signs	250	205,274	300	50	20.00
530-600-499 - TS Amortization	3,500		3,500		
540-200-110 - EH - Cont. - Waste Collection/Disposal	22,000	22,685	24,000	2,000	9.09
540-450-100 - EH - Maint. - Recycle Program	9,000	8,219	9,000		
540-600-399 - EH Amortization	100		100		
550-200-110 - H&W - Cont. - Cemetery Maint.	600		600		
550-540-100 - H&W - Housing/Nursing Home Deficits	600	855	900	300	50.00
570-290-100 - R&C - Cont. - Library Requisition	3,100	2,053	2,200	(900)	29.03-
570-420-140 - R&C - Parks & Rec Laird Days	2,000		2,000		
570-500-110 - R&C - Grants and Contributions	9,000	2,035	2,500	(6,500)	72.22-
570-600-499 - amortization	200		200		
580-110-110 - UT - Water - Salaries		33,032	33,000	33,000	100.00-
580-120-110 - UT - Water - Benefits		1,479			
580-120-120 - UT - WATER - MEPP		4,352			
580-120-130 - UT - WATER - CPP		2,594			
580-120-140 - UT - WATER - EI		830			
580-250-100 - UT - Water - Memberships/Subscriptions		150	200	200	100.00-
580-285-120 - UT - Water - Cont. Repairs - Equip.		649	800	800	100.00-
580-285-150 - UT - Water - Repairs - Lines	1,500	3,924	1,500		
580-290-100 - UT - Water - Laboratory Testing	3,500	2,031	3,500		
580-295-100 - UT - Water - Contract Services	2,000	2,345	2,500	500	25.00
580-300-110 - UT - Water - Heat	1,500	1,256	1,500		

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
580-300-120 - UT - Water - Power	12,000	11,647	12,000		
580-300-140 - UT - Water - Telephone	1,800	650	1,000	(800)	44.44-
580-400-110 - UT - Water - Stationary & Postage	150	1,582	2,000	1,850	###.##
580-430-100 - UT - Water - Materials & Supplies	3,000	574	2,000	(1,000)	33.33-
580-450-100 - UT - Water - Chemicals	7,000	6,766	7,000		
580-600-499 - UT Amortization	12,000		12,000		
580-900-110 - UT - Water - Fuel Pump	13,000	9,800	12,000	(1,000)	7.69-
585-290-100 - UT - Sewer - Laboratory Testing lagoon	250		250		
585-300-120 - UT - Sewer - Power - Lift Station	2,200	1,216	1,800	(400)	18.18-
585-300-140 - UT - Sewer - Telephone (lift station)	1,000	685	1,000		
585-440-100 - UT - Sewer - Shop Supplies	600	6,916	600		
590-120-100 - Transfer to Surplus	20,000		20,000		
Expense Totals:	495,270	687,695	441,370	(53,900)	
Net Surplus (Deficit):	(13,670)	(175,975)	180	13,850	

Accounts Printed: 165


 Reeve/Mayor


 Administrator/Treasurer